



Together we can make the world
a better place.

Abstract of Annual Report 2017

A YEAR OF SOLIDARITY

About COOPI

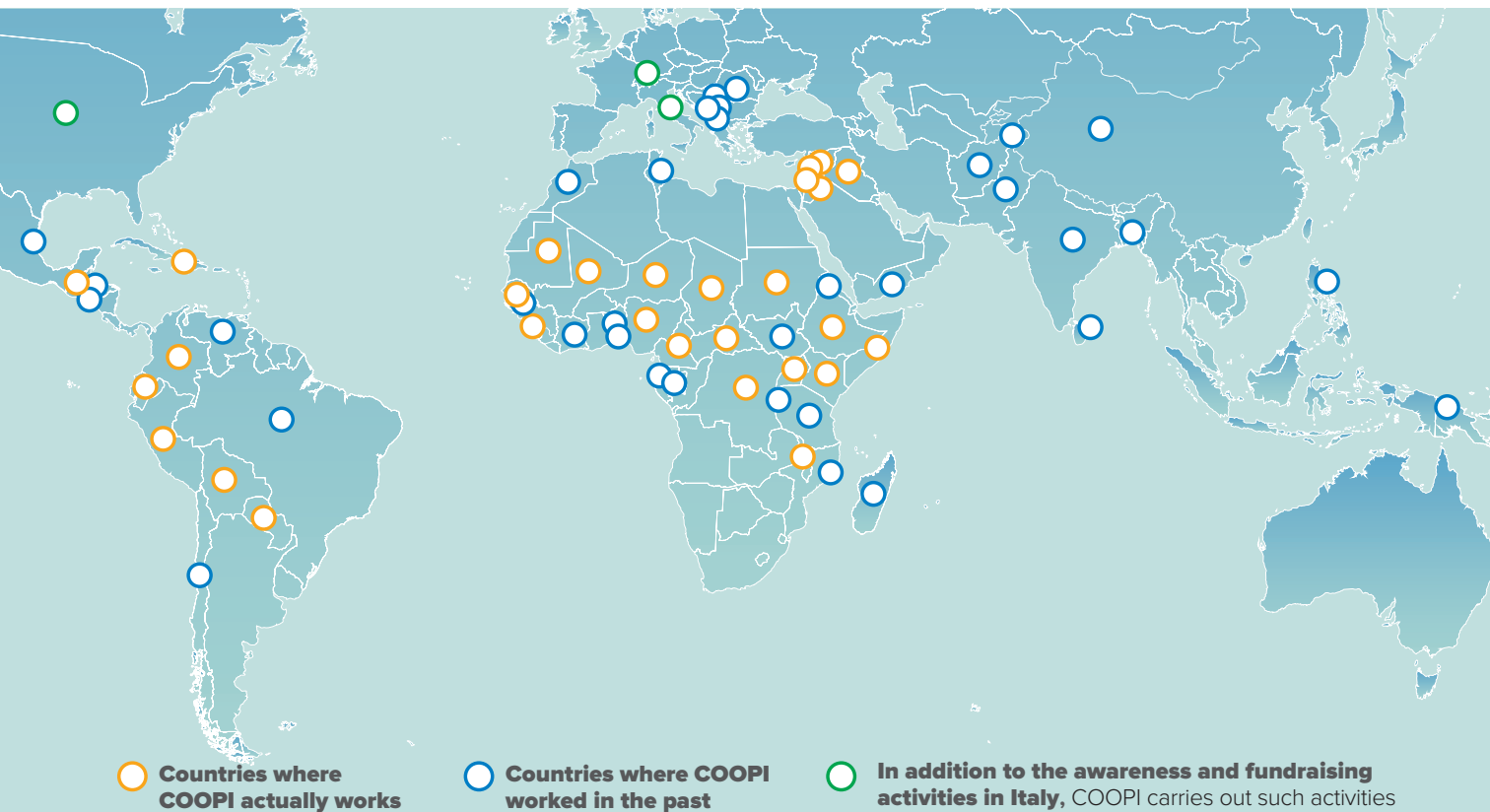
COOPI - Cooperazione Internazionale is an Italian Non-Governmental Organisation, founded by Father Vincenzo Barbieri in Milan on 15 April 1965.

Over the last 50 years, COOPI's aim has been to break the cycle of poverty and help populations affected by wars, socio-economic crises or natural disasters to reach recovery and lasting development. In order to do so, it makes use of the professionalism of local and international operators as well as partnerships with public and private subjects and the civil society.

COOPI is a Participatory Foundation. In 2017, it was present in **28 Countries distributed between Africa, Latin America, the Caribbean and the Middle East. Its 238 humanitarian projects reached almost 3,000,000 people.** In 2017, it expanded its presence in 3 new Countries - Syria, Jordan and Iraq - and resumed its activities in Cameroon.

It stands out at international level for the fight against malnutrition, interventions related to food security, care in protecting war victims, promotion of indigenous populations' rights, introduction of renewable energy in difficult contexts, and its work in the field of disaster risk reduction.

Known as the "NGO in action," from 1965 to date COOPI - Cooperazione Internazionale has helped more than **100 million people** owing to more than **1,700 projects** in **65 Countries**, employing about **4,600 expatriate operators** and **58,000 local operators**.



COOPI's projects

Country	Number of projects	Number of beneficiaries
Africa		
Cameroon	2	25,415
Central African Republic	29	239,628
Chad	21	250,014
DR Congo	23	639,978
Ethiopia	26	297,610
Malawi	12	303,380
Mali	2	34,500
Niger	21	240,544
Nigeria	16	333,048
Senegal	4	830
Sierra Leone	8	12,047
Somalia	18	302,520
Sudan	15	127,300
Uganda	3	309
Latin America and the Caribbean		
Bolivia	1	556
Ecuador	1	5,247
Guatemala	2	36,652
Haiti	5	22,093
Paraguay	6	16,490
Peru	13	43,267
Middle East		
Iraq	2	2,340
Lebanon	2	6,837
Palestine	3	3,340
Syria	1	13,450
Italy	2	519
Total	238	2,957,914

COOPI is also present in Kenya, with a Regional Coordination based in Nairobi, and in Colombia, where it takes part in the coordination of the Master in Cooperation and Development of the University of St. Bonaventure in Cartagena.

Financial report

In 2017 COOPI increased its interventions both in emergency and development activities significantly.

BALANCE SHEETS (in Euro)		2017	2016
ASSETS			
Net fixed assets		1,180,609	982,642
Receivables from donors		2,952,538	2,453,494
Receivables from others		848,675	828,978
Liquidity		9,861,992	7,014,685
Accrued and deferred assets		29,360	-
Deferrals for ongoing projects		22,087,822	17,420,455
TOTAL ASSETS		36,960,996	28,700,254
LIABILITIES			
Common provision		70,000	70,000
Other free provisions		778,845	519,588
Profit for the year		2,983	2,138
TOTAL NET ASSETS		851,828	591,726
Provisions for risks and charges		72,721	72,721
Severance payment provision		479,940	438,517
Payables to banks		1,341,687	264,879
Other short-term payables		2,849,049	2,877,468
Accrued and deferred liabilities		229,674	146,876
Deferrals for ongoing projects		31,136,097	24,308,067
TOTAL LIABILITIES		36,960,996	28,700,254
PROFIT AND LOSS ACCOUNT (in Euro)		2017	2016
INCOME			
Projects income		40,912,971	28,491,621
Annual fees		7,500	7,500
Donations (balance between income and costs)		832,625	910,824
Refunds and various incomes		48,647	22,249
Financial incomes		627,995	587,914
TOTAL		42,429,737	30,020,108
EXPENSES			
Expenses for projects		38,343,124	26,744,960
HQ personnel and collaborators		1,734,499	1,599,100
Institutional charges		609,979	637,753
Overheads		783,532	498,244
Financial charges		955,621	537,913
TOTAL		42,426,755	30,017,970
BALANCE		2,983	2,138

TYPE OF INTERVENTION

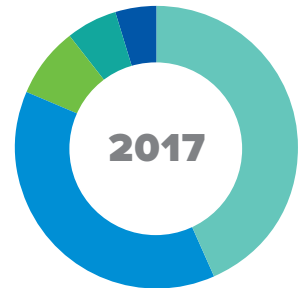
- **Emergency 171**
- **Development 40**
- **Education to development 1**
- **Child Sponsorship Program 26**



Where the Funds come from

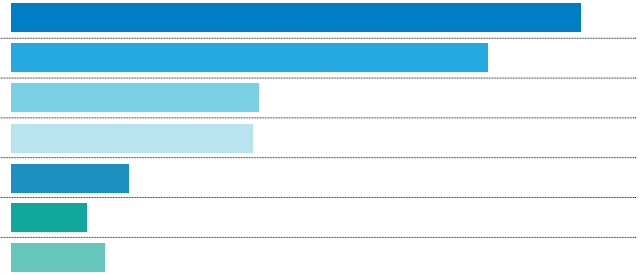
2017

● European Union	44%
● International organisations	38%
● Other Governments	8%
● Private bodies and individuals	6%
● Italian Govt. and local bodies	4%

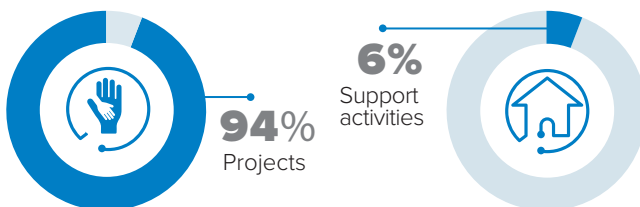


Use of Funds by Operating Sector

● Humanitarian assistance	31%
● Agriculture	26%
● Health	14%
● Water and sanitation	13%
● Education	6%
● Socio-economic services	4%
● Other (Governance/Human Rights, Energy, etc.)	6%



Use of Funds



Use of Funds by Geographical Area

East and Southern Africa	42%
Central Africa	29%
West Africa	15%
Latin America and the Caribbean	10%
Middle East	2%
Italy	2%

COOPI in the world

BOLIVIA - REGIONAL COORDINATION LATIN AMERICA AND THE CARIBBEAN

Calle Victor Sanjinéz n. 2722,
Sopocachi, La Paz

CAMEROON

coopi@coopi.org

CHAD

Quartier Amrikebe, 5eme arrondissement,
Rue 6240 N. 723
BP 1900 Ndjamen

ECUADOR

Barrio Rumiñahui: N62 Nazareht
n. OE1-260 y Melchor Toaza.
Conjunto Kendari, Departamento n. 11

ETHIOPIA

Yeka subcity Woreda 8, House no.
New P.O.Box 2204 Addis Ababa
Addis Abeba

GUATEMALA

2a Avenida 0-67 Colonia Bran, zona 3
Ciudad de Guatemala

HAITI

Route de Kenscoff n. 33, Petion-Ville,
Port-au-Prince

KENYA - REGIONAL COORDINATION EAST AND SOUTHERN AFRICA

Kyuna Crescent, House N. 40, Westlands
P.O. Box 3857 - 00100 Nairobi

IRAQ

English Village,
Villa 366, Erbil

LEBANON

Kfaraabida main Street, Sea road
Bakhos Al Feghali Building, 1st floor
Kfaraabida, Batroun, North Lebanon

MALAWI

Area 14 plot 126 - P/Bag 67
Lilongwe

MALI

Badalabougou, Sema II, Rue 109,
Porte 370 Bamako

NIGER

Quartier Ortn, rue Or 3
Niamey - B.P. 11501

NIGERIA

Plot 882 Olu Awotesu Street
Jabi Abuja

PALESTINA

Mount of Olives, Alsheik Anbar street,
Sbeh building, flat n. 5
Jerusalem PO Box 49621

PALESTINE

Calle Eligio Ayala 929,
entre EEUU y Tacuarí, Asuncion

PERU

Calle Federico Gerdes 193,
Santiago de Surco, Lima

CENTRAL AFRICAN REPUBLIC

Sica 1, quartiere Sissongo, BP 1335
Bangui

DEMOCRATIC REPUBLIC OF CONGO

Ecole Belge, Bureau 55, Avenue de la
Gombe N° 01
Gombe, Kinshasa

SENEGAL

Mermoz, rue mz - 70 n.19,
B.P. 15169, Dakar

SIERRA LEONE

Ronsard Drive, 49H Off Spur Road,
Freetown, Sierra Leone

SYRIA

Malki Albzme 4058/8, Damasco

SUDAN

House N° 16, Block 13 PE
Street 13, Amarat, Khartoum

COOPI SUISSE

Via Giuseppe Curti 19, 6900
Lugano, Svizzera

AMERICAN FRIENDS OF COOPI

c/o King Baudouin Foundation United
States (KBFUS)
10 Rockefeller Plaza, 16th Floor,
New York, NY 10020

COOPI in Italy

TRENTINO

trentino@coopi.org
Via Vicenza 5,
38068 Rovereto (TN)

VENETO

veneto@coopi.org
via Citolo da Perugia, 35
35137 Padova

BRESCIA

brescia@coopi.org

CREMA

crema@coopi.org



Together we can make the world
a better place.

COOPI HEADQUARTERS

COOPI - COOPERAZIONE INTERNAZIONALE ONG Onlus

VIA F. DE LEMENE 50 - 20151 MILAN - ITALY
PH. +39.02.3085057 - FAX +39.02.33403570
COOPI@COOPI.ORG
FC and VAT 80118750159

WWW.COOPI.ORG